

Calc	Priority	Project & CIP Page Number*	Total Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Status	Potential Funding Sources	Current Status
2900	Very High	Generator for PWS Ballfield wells & generator for water storage tank and SCADA system (p. 33)	\$92,000	\$0	\$17,000	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	Concept	TSEP, RRGL, RD, DHS	This task is included in the ARPA funding we are receiving from Madison Couty. \$92,000 The generator for the tank and telemetry system is <b>COMPLETE</b> . The 100KW emergency generator has been purchased for the Manifold Building and SCADA system. It is anticipated to be installed spring 2025.
2750	Very High	Wildlife management plan for deer for population, CWD, and community education (p. 42)	\$5,000	\$5,000											General Funds, MFWP in-kind services	Nothing has been accomplished to date except for multiple discussions.
2550	Very High	PWS Capacity Analysis, O&M manual, hydraulic model, and well rehabilitation/ replacement strategy / implementation (p. 34)	\$225,000	\$5,000	\$20,000	\$25,000	\$100,000	\$75,000	\$0	\$0	\$0	\$0	\$0	Concept	Town PWS Funds, TSEP, CDBG, SRF, RD, Enterprise Funds	Part of this task is included in the ARPA funding we received from Madison Couty. \$50,000. The Capacity Analysis, Hydraulic Model, and O&M Manual are <b>COMPLETE</b> . Well #5 rehab is a separate task anticipated to be reevaluated at a future date. A new well is in process of being completed that was funded through a DNRC Grant, SLFRF, and Water Enterprise funds.
2500	Very High	Wastewater system infiltration analysis and corrective measures (p. 27)	\$600,413	\$90,454	\$85,500	\$142,500	\$142,500	\$142,500	\$0	\$0	\$0	\$0	\$0	Proposed	Town WW funds and future TSEP, CDBG, SRF, RD, Enterprise Funds	We started this task in spring of 21 while attempting to get an ARPA competitive grant. We wer unsuccessful with the grant and stopped work. The intention is to restart the inspection at a future date using an outside vendor.
2500	Very High	Six new SCBAs for fire department and surplus donation of radios. (p. 36)	\$48,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Proposed	General Funds / DHS Grant-New stimulus funds	<b>COMPLETE</b> . The fire department acquired the requisite equipment.
2300	High	PWS system line upgrade (10% per year) (p. 34)	\$120,000	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	Concept	PWS Funds	This is a routine maintenance task at which we have not started. The funding identified herein is inadequate to actually do the work. The funding would only cover the engineering portion. We initiated a PER in 2024 that identified certain grant opportunites that we pursued to upgrade certain sections of our distribution system.
2250	High	Water meter upgrades (p. 34)	\$36,000	\$18,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	Planned	Town PWS Funds and future TSEP, CDBG, SRF, RD, Enterprise Funds	This task was <b>COMPLETED</b> for 2022. We used Madison County ARPA funding to procure updated water meter reading equipment. \$18,000. The outyear projected costs would be used to pay the annual fees for the service and/or procure new water meters using enterprise funds.
2250	High	New playground equipment Log Cabin (p. 22)	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Concept	NGO / Private grants, cost share with Rec District, Private donations	The Sheridan Community Charitable Foundation purchased new playground equipment for the ballfield park. The old equipment is in the process of being moved to the Log Cabin Park in 2025.
2250	High	Sheridan school track and football field expansion project (p. 17)	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Concept	General Funds	Nothing has been accomplished to date. No discussion has taken place with the School District.
2200	High	Waste water pump /motor analysis, flow monitoring, and related SCADA improvements for integration with existing SCADA (p. 28)	\$34,577	\$34,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Proposed	Town WW funds	Much of the work has been completed on this task, including manual flow monitoring and installation of flow meters. We have installed new pumps in both lift stations. These tasks have been funded using enterprise funds.
2200	High	Indian Creek water rights analysis (p. 35)	\$25,000	\$8,250	\$16,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Proposed	PWS Funds	This task is <b>COMPLETE</b> for 2022 and 2023. We used Madison County ARPA funding for the water rights attorney and engineer to develop the Future Water Rights Needs Assessment. \$25,000.

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2200	High	Ongoing road improvements unpaved for roads (p. 39)	\$90,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$0	Planned	Road Funds / Gas Tax	The work is completed for 2022. We used gas tax money and a very small amount of general fund money to hire the Madison County road crew to improve the top 5 priority gravel roads. The county did some additional work at no cost to the town on two additional roads that they use a lot. We were not charged for the labor involved in any of their work. It is anticipated in the FY23 budget to use the county crew again on the next highest priority roads based on available funding.
2150	High	Create digital archive for Town engineering, planning, and administrative records, design, O&M manuals, and any important documents (p. 42)	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Concept	General Funds	No progress to date.
2150	High	Inspect, add tank / upgrade water storage tank (p. 35)	\$1,466,000	\$3,000	\$0	\$50,000	\$0	\$0	\$3,000	\$20,000	\$40,000	\$1,200,000	\$150,000	Planned/ Concept	TSEP, RRGL, RD	We completed the tank inspection in September 2021 and 2024. No serious issues were identified. \$3223. We used enterprise funds.
2150	High	New playground equipment - Kiwanis (p. 22)	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	Concept	NGO / Private grants, cost share with Rec District, Private donations	No progress to date, although some playground equipment is a goal of the Sheridan Community Charitable Foundation.
2150	High	New playground equipment - Ball Fields (p. 22)	\$75,000	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	Concept	NGO / Private grants, cost share with Rec District, Private donations	COMPLETE. The playground equipment was purchased and installed by the Sheridan Community Charitable Foundation.
2100	High	Security improvement for PWS manifold building, storage tank, and wastewater system improvements (p. 28 & 35)	\$55,500	\$16,650	\$38,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Planned	PWS / WW Funds / DHS	We did build a security fence around the mechanical equipment at the aeration lagoon (blower building, lift stations, emergency generator, and propane tanks). We also installed a barb wire fence around the water storage tank. Due the frequent presence of cattle around the tank, it was recommended not to install a chain link security fence or the cows would knock it down. \$20,644 total from enterprise funds. We have not done anything at the manifold building as yet.
2050	High	Pipeline startup air release valves on well #6 pipeline (p. 35)	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Concept	Town PWS Funds, TSEP, CDBG, SRF, RD	No progress to date.
2000	High	Roof inspection all Town of Sheridan Buildings (p. 18)	\$2,500	\$500	\$500	\$500	\$500	\$500	\$0	\$0	\$0	\$0	\$0	Proposed	Maintenance / General Funds	The only progress to date was inspection and replacement of the library roof.
2000	High	Purchase mini excavator- used (p. 19)	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Planned	General Funds	We have \$40,000 in the 2023 budget to buy a used mini excavator.
2000	High	Purchase skidsteer - used (p. 19)	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Planned	General Funds	COMPLETE. The rural fire department procured a skid steer. We have a contract with the FD to store and use the skid steer.
2000	High	Purchase public works truck - New (p. 19)	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Planned	General Funds	COMPLETE. The Town purchased two used PW vehicles in 2024. \$55,000
2000	High	Purchase salt spreader / sander replacement unit - New (p. 19)	\$3,000	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Planned	General Funds	COMPLETE. The Town purchased a new sander in 2024. \$10,200
2000	High	Purchase 1-ton flatbed for sander - New (p. 19)	\$45,000	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	Planned	General Funds	No progress to date.
1850	Medium	Walking trail expansion (p. 23)	\$261,000	\$0	\$0	\$30,000	\$46,200	\$46,200	\$46,200	\$46,200	\$46,200	\$0	\$0	Concept	MT Recreation Trails Program / CTEP	No progress to date.
1800	Medium	Annexation of wastewater property into town of Sheridan (p. 41)	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Concept	General Funds	No progress to date.

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1750	Medium	Repair pool leak (p. 18)	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Planned	Rec District Funds, Donations, MFWP Land and Water Conservation Funds Grant	
1700	Medium	Little league ball field improvements (p. 22)	\$25,000	\$0	\$0	\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	Concept	Rec District Funds, Donations, MFWP Land and Water Conservation Funds Grant	No progress to date.
1700	Medium	RV park planning and construction of 20 unit RV park (p. 23)	\$250,000	\$0	\$0	\$50,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	Concept	Big Sky economic development grant, Public / Private Partnership. Loan and repayment through fees.	No progress to date.
1700	Medium	Improve grass at all Town parks improvement (p. 22)	\$25,000	\$0	\$0	\$0	\$0	\$9,000	\$8,000	\$8,000	\$0	\$0	\$0	Concept	Maintenance / General Funds	Minimal progress to date.
1650	Medium	Annexation & Utility Service Ordinance (p. 41)	\$15,000	\$7,500	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Concept	General Funds	No progress to dateexcept
1650	Medium	Subdivision Ordinance / Regulations (p. 41)	\$15,000	\$7,500	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Concept	General Funds	No progress to date.
1650	Medium	Replace pool boiler (p. 18)	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Proposed	Rec District Funds, Donations, MFWP Land and Water Conservation Funds Grant	<b>COMPLETE.</b> A new boiler was installed in 2022. Cost covered by donations.
1650	Medium	Construct outdoor pavilion (p. 22)	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	Concept	NGO / Private grants, cost share with Rec District, Private donations	The Sheridan Community Charitable Foundation is in the process of building a pavilion at the ballfield park. Money raised through donations.
1500	Medium	Madison Street road project in front of School and Hospital (p. 40)	\$1,042,000	\$0	\$0	\$0	\$0	\$140,000	\$902,000	\$0	\$0	\$0	\$0	Concept	CDBG / Future Capital Improvement Funds	No progress to date.
1300	Low	Mill Street road improvements (3300 ft paved road from Main to Kearney Ln) (p. 40)	\$1,155,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155,000	\$0	\$0	\$0	Concept	Future Capital Improvement Funds	No progress to date.
NP	Very Low	Community recreation / exercise facility (p. 42)	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Concept	Public / Private Partnership	No progress to date.
NP	Very Low	Community Center / indoor meeting space (p. 42)	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Concept	Public / Private Partnership	No progress to date.
NP	Very Low	Library expansion planning and construction (p. 42)	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Concept	Public / Private Partnership	No progress to date.
NP	Very Low	Provide for Right to Repair center (p. 42)	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Concept	Provide for Right to Repair center	No progress to date.